



National Guard Bureau  
Office of Legislative Liaison



# FY 2021 President's Budget Request



*As of 11 February, 2019*

[www.nationalguard.mil/ll](http://www.nationalguard.mil/ll)

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## Executive Summary

This guide provides a short summary of the Fiscal Year 2021 President's Budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual legislative language. All funding justification books can be found online at:

<http://comptroller.defense.gov/Budget-Materials/>.

### Status:

On Monday, February 10, 2020, the President sent Congress the Fiscal Year 2021 Defense Budget request.

## Defense-wide Highlights

- Requests \$705.4B in overall Department of Defense funding
  - This includes \$636.4B in Base funding and \$69B in OCO funding.

## Joint Highlights

- National Guard Counter-Drug Program: \$94.2M
- National Guard Counter-Drug Schools: \$5.5M
- National Guard Youth Challenge Program: \$135M
- National Guard State Partnership Program: \$16M

## Air National Guard Highlights

- Funds a total end-strength of 108,100; realigns 2,519 military technicians to AGRs.
- Increases Weapons Systems Sustainment (Depot MX/CLS/Sust. Engineering) by \$89.5M.
- Adds \$7.5M for Recruiting and Advertising.
- Decreases the flying hour program by 10,000 flying hours.
- Primary Aircraft Authorization changes: -33 A-10C, -18 C-130H, +17 C-130J, +18 F-16C, -9 KC-135R and -2 KC-135T
- Decreases Military Construction by \$157.4M.

## Army National Guard Highlights

- Funds a total end-strength of 336,500; AGR end-strength remains flat at 30,595.
- Resources four (4) CTC rotations; BCTs achieve company-level proficiency; overall Ground OPTEMPO meets the required platoon-level training proficiency
- Funds 27 Brigade Combat Teams, 4 Attack Recon Battalions, one Security Force Assistance Brigade, and one Cyber Brigade
- Maintains the ARNG flying hour program at platoon-plus proficiency
- Adds \$3.5M for Recruiting and Retention Initiatives to support 60 pilot programs.
- Provides incentives to recruit and retain the All-Volunteer Force; includes recruiting and retention bonuses and education benefits

- \$45.7M in OCO for base funding for disaster relief related to hurricanes, flooding, and earthquakes
- Provides payment into the Medicare-Eligible Retiree Health Care Fund for eligible beneficiaries and their dependents and survivors
- The request funds 18 ARNG MILCON projects, \$321M
- Resources 16K Soldiers providing enabler support to 10 CTC and warfighter exercises

# National Guard Accounts Overview

(All Dollars in Thousands)

Army National Guard	FY20 NDAA Authorization	FY21 President's Budget Request	Air National Guard	FY20 NDAA Authorization	FY21 President's Budget Request
End Strength	336,000	<b>336,500</b>	End Strength	107,700	<b>108,100</b>

(All Dollars in Thousands)

Army National Guard	FY20 Appropriation	FY21 President's Budget Request	Air National Guard	FY20 Appropriation	FY21 President's Budget Request
ARNG Personnel	8,704,320	<b>8,830,111</b>	ANG Personnel	4,060,651	<b>4,547,087</b>
ARNG Personnel OCO	202,644	<b>195,314</b>	ANG Personnel OCO	5,624	<b>5,800</b>
ARNG O&M	7,461,947	<b>7,420,014</b>	ANG O&M	6,731,951	<b>6,753,642</b>
ARNG O&M OCO	83,291	<b>79,792</b>	ANG O&M OCO	\$176,909	<b>175,642</b>
NGREA	395,000	-	NGREA	395,000	-
MILCON	431,819	<b>321,437</b>	MILCON	221,471	<b>321,437</b>



# Army National Guard

## Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	FY20 Base Appropriation	FY21 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,570,015	2,711,190
PAY GROUP F TRAINING (RECRUITS)	532,017	549,848
PAY GROUP P TRAINING (PIPELINE RECRUITS)	43,765	45,649
SCHOOL TRAINING	522,170	575,633
SPECIAL TRAINING	822,543	817,826
ADMINISTRATION AND SUPPORT	4,123,448	4,052,288
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	18,926	29,324
EDUCATION BENEFITS	71,463	48,353
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>8,704,320</b>	<b>8,830,111</b>

## Army National Guard Personnel (Overseas Contingency Operations)

ARNG Personnel (OCO) Appropriation	FY20 OCO Appropriation	FY21 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	65,231	62,718
SCHOOL TRAINING	3,324	3,752
SPECIAL TRAINING	115,437	107,242
ADMINISTRATION AND SUPPORT	18,652	21,602
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>202,644</b>	<b>195,314</b>

## Army National Guard Operation & Maintenance

ARNG O&M Appropriation	FY20 Base Appropriation	FY21 PB Request
MANEUVER UNITS	773,788	769,449
MODULAR SUPPORT BRIGADES	192,462	204,604
ECHELONS ABOVE BRIGADE	767,084	812,072
THEATER LEVEL ASSETS	91,334	103,650

LAND FORCES OPERATIONS SUPPORT	34,508	32,485
AVIATION ASSETS	969,309	1,011,142
FORCE READINESS OPERATIONS SUPPORT	741,141	712,881
LAND FORCES SYSTEMS READINESS	50,680	47,732
LAND FORCES DEPOT MAINTENANCE	248,340	265,408
BASE OPERATIONS SUPPORT	1,134,204	1,106,704
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	1,057,269	876,032
MANAGEMENT AND OPERATIONAL HQ	981,864	1,050,257
CYBERSPACE OPERATIONS	8,448	7,998
CYBERSECURITY	7,725	7,756
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>7,058,156</b>	<b>7,008,170</b>
SERVICEWIDE TRANSPORTATION	9,835	8,018
ADMINISTRATION	71,828	74,309
SERVICEWIDE COMMUNICATIONS	61,833	66,140
MANPOWER MANAGEMENT	8,594	9,087
OTHER PERSONNEL SUPPORT	249,040	251,714
REAL ESTATE MANAGEMENT	2,661	2,576
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>403,791</b>	<b>411,844</b>
<b>TOTAL, ARNG O&amp;M</b>	<b>7,461,947</b>	<b>7,420,014</b>

#### Army National Guard Operation & Maintenance (Overseas Contingency Operations)

ARNG O&M (OCO) Appropriation	FY20 OCO Appropriation	FY21 PB Total OCO
MANEUVER UNITS	45,896	25,746
MODULAR SUPPORT BRIGADES	180	40
ECHELONS ABOVE BRIGADE	2,982	983
THEATER LEVEL ASSETS	548	22
AVIATION ASSETS	9,229	20,624
FORCE READINESS OPERATIONS SUPPORT	1,584	7,914
BASE OPERATIONS SUPPORT	22,063	24,417
MANAGEMENT AND OPERATIONAL HEADQUARTERS	606	-
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>83,088</b>	<b>79,746</b>
SERVICEWIDE COMMUNICATIONS	203	46
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>203</b>	<b>46</b>
<b>TOTAL, ARNG O&amp;M (OCO)</b>	<b>83,291</b>	<b>79,792</b>



# Air National Guard

## Air National Guard Personnel

(All Dollars in Thousands)

ANG Personnel Appropriation	FY20 Appropriation	FY21 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	935,299	949,382
PAY GROUP F TRAINING (RECRUITS)	81,644	97,078
PAY GROUP P TRAINING (PIPELINE RECRUITS)	7,969	7,829
SCHOOL TRAINING	357,890	361,527
SPECIAL TRAINING	223,380	245,500
ADMINISTRATION AND SUPPORT	2,430,493	2,857,955
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	10,083	14,675
EDUCATION BENEFITS	13,893	13,141
<b>TOTAL, BUDGET ACTIVITY 1 (BAC-01)</b>	<b>4,060,651</b>	<b>4,547,087</b>

## Air National Guard Personnel (Overseas Contingency Operations)

ANG Personnel (OCO) Appropriation	FY20 Appropriation	FY21 PB Request
SPECIAL TRAINING	5,624	5,800

## Air National Guard Operation & Maintenance

ANG O&M Appropriation	FY20 Appropriation	FY21 PB Request
AIRCRAFT OPERATIONS	2,419,667	2,476,205
MISSION SUPPORT OPERATIONS	611,177	611,325
DEPOT MAINTENANCE	867,467	1,138,919
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	398,802	323,605
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	1,285,089	1,100,828
BASE SUPPORT	935,270	962,438
CYBERSPACE SUSTAINMENT	24,742	27,028
CYBERSPACE ACTIVITIES	25,507	16,380
<b>TOTAL, BUDGET ACTIVITY ONE (BAC-01)</b>	<b>6,567,721</b>	<b>6,656,728</b>
ADMINISTRATION	47,215	48,218
RECRUITING AND ADVERTISING	40,356	48,696
<b>TOTAL, BUDGET ACTIVITY FOUR (BAC-04)</b>	<b>164,230</b>	<b>96,914</b>
<b>TOTAL, ANG O&amp;M</b>	<b>6,731,951</b>	<b>6,753,642</b>



**Air National Guard Operation & Maintenance (Overseas Contingency Operations)**

<b>ANG O&amp;M (OCO) Appropriation</b>	<b>FY20 Appropriation</b>	<b>FY21 PB Total OCO</b>
MISSION SUPPORT OPERATIONS	3,666	<b>3,739</b>
DEPOT MAINTENANCE	66,944	<b>61,862</b>
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	93,620	<b>97,108</b>
<b>TOTAL, ANG O&amp;M (OCO)</b>	<b>164,320</b>	<b>162,709</b>

**Army National Guard Military Construction**

<b>Army National Guard</b>	<b>FY20 Appropriation</b>	<b>FY21 PB Request</b>
Total	431,819	<b>321,437</b>

<b>State</b>	<b>Location Title</b>	<b>Construction Project Title</b>	<b>Auth Amount</b>
AZ	Tucson	National Guard Readiness Center	18,100
CO	Peterson AFB	National Guard Readiness Center	15,000
IN	Shelbyville	National Guard/Reserve Center Building Add/Alt	12,000
KY	Frankfort	National Guard/Reserve Center Building	15,000
MS	Brandon	National Guard Vehicle Maintenance Shop	10,400
NE	North Platte	National Guard Vehicle Maintenance Shop	9,300
NJ	Joint Base McGuire-Dix-Lakehurst	National Guard Readiness Center	15,000
OH	Columbus	National Guard Readiness Center	15,000
OR	Hermiston	Enlisted Barracks, Transient Training	9,300
SC	Joint Base Charleston	National Guard Readiness Center	15,000
TN	McMinnville	National Guard Readiness Center	11,200
TX	Fort Worth	National Guard Vehicle Maintenance Shop	7,800
TX	Fort Worth	Aircraft Maintenance Hangar Addition/Alt	6,000
UT	Nephi	National Guard Readiness Center	12,000
WI	Appleton	National Guard Readiness Center Add/Alt	11,600
PR	Fort Allen	National Guard Readiness Center	37,000
VI	St. Croix	Army Aviation Support Facility (AASF)	28,000
VI	St. Croix	CST Ready Building	11,400

## Air National Guard Military Construction

Air National Guard	FY20 Appropriation	FY21 PB Request
Total	221,471	64,214

State	Location Title	Construction Project Title	Auth Amount
AL	Montgomery Regional Airport (ANG) Base	F-35 Simulator Facility	11,600
MD	Joint Base Andrews	F-16 Mission Training Center	9,400
TX	Joint Base San Antonio	F-16 Mission Training Center	10,800
GU	Joint Region Marianas	Space Control Facility #5	20,000